## Region 6 IEIC Budget FY2024

FY2024 Budget: \$24,482.18

FY2023 Carryover: \$8,483.94

**Total Budget: \$32,966.12** 

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Expenses:		
		Expenses
Indirect Costs		\$1,527.55
Linda Mathiasen contract (paid through May 9, 2024)		\$19,228.00
Video Production		\$2,100.00
Movie Theatre Ads		\$4,318.00
Copy Fees		\$85.08
Brightworks HMG materials		\$1,521.45
Grocery Tote		\$3,298.44
Funds Remainin	g:	\$887.60